## BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 21, 2006	Division: Housing & Community Development
Bulk Item: Yes X No No	Department: Emergency Communications
	Staff Contact Person: Randee Rae Guthrie
AGENDA ITEM WORDING: Approval preparation for future upgrades and/or purch	to increase the monthly "911" fee from .38 to .50 in nase of a new "911" system
by the "911" service, on an individual access lintelephone company are returned to the County, provides for the "911" fee to be increased at a recosts directly attributable to the establishment a implemented in the field of "911" and Monroe the upgrade and/or purchase of a new "911" system. We are requestioned in the "911" system.	cly collects a "911" fee from local exchange subscribers served the basis, at the rate of .38 per line. The fees collected by the less an administration fee. Florida Statutes 365.171(13) at at not to exceed .50 cents per month per line in order to pay for and/or provision of "911" services. New technologies are being County's aging "911" equipment will require additional funds for stem. These funds would also be utilized for repair and esting approval to have the "911" fee increased from .38 to .50 te the funds necessary for the equipment repair, maintenance,
PREVIOUS RELEVANT BOCC ACTIO Board approved to reduce the 911 subscription	N: At their budget workshop held on July 10, 1996, the on rate from .50 to .38 per month.
CONTRACT/AGREEMENT CHANGES	: N/A
STAFF RECOMMENDATIONS: Appro-	val
TOTAL COST: N/A	BUDGETED: Yes No
COST TO COUNTY:	SOURCE OF FUNDS:
REVENUE PRODUCING: Yes X No _	AMT PER MONTH \$28,813 Year \$345,756
APPROVED BY: County Attorney N/A	A OMB/Purchasing N/A Risk Management N/A
DIVISION DIRECTOR APPROVAL:	James R. Paraslel James R. "Reggie" Paros
<b>DOCUMENTATION:</b> Included X	Not Required
DISPOSITION:	#

# April 2006 Lines Billed With .38 Fee

RESIDENCE	40,846
BUSINESS	16,780
TOTAL LINES	57,626

#### April 2006 Lines Billed With .50 Increase

RESIDENCE	40,846
BUSINESS	16,780
TOTAL LINES	57.626

TOTAL LINES	57,626
	X .50
GROSS REVENUE	\$28,813.00
PER MONTH	

TOTAL REVENUE

PER MONTH \$28,813.00 X 12
GROSS REVENUE \$345,756.00
PER YEAR

#### Estimated Monthly Forecast Increase In Revenue Based On April 2006 Lines Billed

INCREASE OF .50 \$ 28,813.00 CURRENT AT .38 - \$ 21,897.88 REVENUE INCREASE OF PER MONTH \$ 6,915.12

Estimated Yearly Forecast Increase In Revenue Based On April 2006 Lines Billed

INCREASE OF .50 \$ 345,756.00 CURRENT AT .38 - \$ 262,744.56 REVENUE INCREASE OF PER YEAR \$ 82,981.44

\*By increasing the wireline fee to .50 Monroe County can expect to steadily gain revenue that can be used toward the purchase of an upgrade or new equipment for our PSAP's. At this rate with no financing, it would take approx. 2.7 years to purchase a system upgrade. No quote available on a new Viper system at this time. This is a non-advolorum tax





BOARD OF COUNTY COMMISSIONERS
Mayor Charles "Sonny" McCoy, District 3
Mayor Pro Tem Dixie M. Spehar, District 1
George Neugent, District 2
David P. Rice, District 4
Glenn Patton, District 5

Laura White 911 Database Coordinator 10600 Aviation Blvd Marathon, FL 33050 (305) 289-6035



June 2, 2006

Reggie,

One note in reference to the 911 county fees that are attached, out of the 67 Florida counties, Monroe ranks the lowest in 911 fees at .38. Here is a small list with just the counties who are not at .50 for your information.

- .38 Monroe
- .40 Pasco
- .41 Volusia
- .44 Lee
- .44 Duval

The other 62 counties are at .50.

Regards

Laura

# FLORIDA E9-1-1 PROGRAM STATUS

### TYPE SYSTEM

- 1 = Basic 9-1-1
- 2 = Basic 9-1-1 With ANI
- 3 = Basic 9-1-1 With ANI and ALI (Also known as a Stand Alone Location Identification System (SALI))
- 4 = Fully Enhanced E9-1-1 provided by the regulated telephone company
- 5 = Fully Enhanced E9-1-1 in which the regulated telephone company provides ANI and customer service records and county controlled equipment provides selective routing, ALI, and selective transfer

COUNTY	TYPE SYSTEM	ORIGINA DATE	L ENHANCE DATE	D FEE	UPDATED
ALACHUA	4	7/1/74	3/1/88	.50	and relative products. The destruction of the destr
BAKER	5	1/23/78	6/15/98	.50	
BAY	4	7/15/78	7/15/88	.50	
BRADFORD	5	8/4/86	9/8/95	.50	
BREVARD	4	9/20/82	9/20/82	.50	
BROWARD	4	11/1/75	12/15/82	.50	
CALHOUN	5	7/8/96	7/8/96	.50	
CHARLOTTE	4	1/15/79	6/19/92	.50	
CITRUS	4	6/28/88	6/28/88	.50	
CLAY	4	2/2/97	2/2/87	.50	
COLLIER	4	2/14/78	4/25/89	.50	
COLUMBIA	4	5/10/88	5/10/88	.50	
DADE	4	2/12/79	2/12/79	.50	
DESOTO	4	10/1/85	3/11/97	.50	
DIXIE	1	4/3/92	4/3/92	.50	
DUVAL	4	2/2/87	2/2/87	.44	
<b>ESCAMBIA</b>	4	1/8/79	6/2/87	.50	
FLAGLER	4	5/7/78	1/4/91	.50	Feb 7, 05
FRANKLIN	5	12/1/87	5/15/97	.50	

GADSDEN	4	6/1/77		.50	
GILCHRIST	4	9/30/94	10/15/95	.50	
GLADES	4	10/29/76		.50	
GULF	5	11/1/94	11/1/94	.50	
HAMILTON	5	4/1/92		.50	
HARDEE	4	11/1/77		.50	
HENDRY	4	2/1/2000		.50	
HERNANDO	4	12/16/78	5/1/90	.50	Feb 7, 05
HIGHLANDS	4	10/26/88	10/26/88	.50	
HILLSBOROUGH	4	9/11/88	9/11/88	.50	
HOLMES	4	8/28/95		.50	
INDIAN RIVER	4	10/1/82	10/1/82	.50	
JACKSON	4	6/1/93	6/1/93	.50	
JEFFERSON	4	1/2/91		.50	Feb 7, 05
LAFAYETTE	4	5/2/97		.50	
LAKE	4	9/11/89	9/11/89	.50	
LEE	4	4/7/87	4/7/87	.44	
LEON	4	12/1/76	1/22/91	.50	
LEVY	4		9/29/95	.50	
LIBERTY	5	1/7/96		.50	
MADISON	4	6/6/76	6/1/93	.50	
MANATEE	4	3/1/84	11/3/86	.50	
MARION	4	10/11/89	10/11/89	.50	
MARTIN	4	11/1/78	5/12/88	.50	Oct 1, 04
MONROE	4	4/10/76	6/7/89	.38	Feb 23, 06
NASSAU	4	11/1/79	10/2/89	.50	
OKALOOSA	5	9/1/88	9/1/88	.50	Dec 14, 04
OKEECHOBEE	4	10/17/78		.50	
ORANGE	4	10/8/80	10/8/80	.50	
OSCEOLA	4	2/17/88	2/17/88	.50	
PALM BEACH	4	12/15/81	12/15/81	.50	
PASCO	4	1/30/89	1/20/89	.40	Jan 1, 06
PINELLAS	4	7/1/78	6/27/89	.50	

POLK	2/15/88	2/15/88	.50
PUTNAM	6/30/89	6/30/89	.50
SANTA ROSA	3/8/77	9/15/94	.50
SARASOTA	9/17/85	9/17/85	.50
SEMINOLE	10/21/86	10/21/86	.50
ST. JOHNS	2/2/87	2/2/87	.50
ST. LUCIE	12/8/74	8/6/86	.50
SUMTER	8/19/94	8/19/94	.50
SUWANNEE	8/1/94	8/1/94	.50
TAYLOR	10/1/76	4/1/91	.50
UNION	2/27/76		.50
VOLUSIA	12/5/83	12/5/83	.41
WAKULLA	5/27/77	6/2/94	.50
WALTON	6/8/93	6/8/93	.50
WASHINGTON	3/1/95	6/15/97	.50